

IN THE SENATE

SENATE BILL NO. 1138

BY FINANCE COMMITTEE

AN ACT

1  
 2 RELATING TO THE APPROPRIATION TO THE COMMISSION FOR THE BLIND AND VISUALLY  
 3 IMPAIRED FOR FISCAL YEAR 2024; APPROPRIATING MONEYS TO THE COMMISSION  
 4 FOR THE BLIND AND VISUALLY IMPAIRED FOR FISCAL YEAR 2024; LIMITING THE  
 5 NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR AC-  
 6 COUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EF-  
 7 FECTIVE DATE.

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Commission for the Blind  
 10 and Visually Impaired the following amounts to be expended according to the  
 11 designated expense classes from the listed funds for the period July 1, 2023,  
 12 through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
17 FROM:					
18 General					
19 Fund	\$973,200	\$120,300	\$400	\$599,200	\$1,693,100
20 Randolph Sheppard					
21 Fund		27,600		100,100	127,700
22 Rehabilitation Revenue and Refunds					
23 Fund		34,300		13,000	47,300
24 Miscellaneous Revenue					
25 Fund		28,100		56,300	84,400
26 Adaptive Aids and Appliances					
27 Fund	25,400	62,900			88,300
28 Federal Grant					
29 Fund	<u>2,716,700</u>	<u>601,800</u>	<u>0</u>	<u>470,300</u>	<u>3,788,800</u>
30 TOTAL	\$3,715,300	\$875,000	\$400	\$1,238,900	\$5,829,600

31 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 32 Idaho Code, the Commission for the Blind and Visually Impaired is authorized  
 33 no more than forty-three and twelve-hundredths (43.12) full-time equivalent  
 34 positions at any point during the period July 1, 2023, through June 30, 2024,  
 35 unless specifically authorized by the Governor. The Joint Finance-Appro-  
 36 priations Committee will be notified promptly of any increased positions so  
 37 authorized.

1           SECTION 3. ACCOUNTABILITY REPORTS. Funds specifically identified in  
2 statute or in an appropriation act as intended for a certain purpose may be  
3 used only for that purpose. All funds provided in this act shall be subject  
4 to accountability reports and management reviews in accordance with Section  
5 67-702, Idaho Code.

6           SECTION 4. An emergency existing therefor, which emergency is hereby  
7 declared to exist, this act shall be in full force and effect on and after  
8 July 1, 2023.